

	A	B	C	D	E	F
1	<b>FCNC PROPOSED Budget</b>					
2		2018 FCNC PROPOSED Askings Expenditures	2018 FCNC ADJUSTED Askings Expenditures	2018 Trust Fund Income (75% - Approximate)	2018 FCNC Adjusted Proposal	Notes
3	<b>Administration</b>					
4	Financial Management Services (NCYM, Inc.)	33,000			33,000	Proportionate share of Financial Mgm't services
5	<b>Total Administration</b>	<b>33,000</b>	<b>33,000</b>		<b>33,000</b>	
6	<b>Association Services</b>					
7	Office Expense	3,000	3,000		3,000	committees and association
8	Liability Insurance				1,100	added 2/24/18
9	Minutes & Report Booklets					
10	Miscellaneous/contingency	1,000	1,000		1,000	
11	Audit	6,000	6,000		6,000	
12	Part time secretary/web master	20,000	20,000		20,000	contract employee
13	<b>Total Association Services</b>	<b>30,000</b>	<b>30,000</b>		<b>31,100</b>	
14	<b>Pastoral Support</b>					
15	Ministers' benefits	8,000	8,000		7,047	life insurance and long term disability (actual 2/24/18)
16	Pastoral Care Committee (M&C)	1,000	1,000		1,000	
17	<b>Total Pastoral Support</b>	<b>9,000</b>	<b>9,000</b>		<b>8,047</b>	
18	<b>Quaker Lake Camp</b>					
19	Association Support of QLC	60,000			60,000	Proportionate share of \$80,000 from Associations to support QLC
20	<b>Total Quaker Lake Camp</b>	<b>60,000</b>	<b>60,000</b>		<b>60,000</b>	
21	<b>FUM Support</b>					
22	FUM Contribution	5,000	5,000		5,000	
23	<b>Total FUM Support</b>	<b>5,000</b>	<b>5,000</b>		<b>5,000</b>	
24	<b>Affiliated Organizations</b>					
25	FEMAP	100	100		200	recommended 2/24/18
26	FCNL, Washington	100	100			
27	William Penn House	100	100			
28	Friends Hms-Quaker Assist	100	100		200	recommended 2/24/18
29	FWCC, Philadelphia	100	100			
30	Friends Center @ Guilford College	100	100			
31	Right Sharing of World Res.	100	100			
32	NC Council of Churches	100	100			
33	Quaker Earthcare Witness	100	100			
34	<b>Total Affiliated Organizations</b>	<b>900</b>	<b>900</b>		<b>400</b>	

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2		<b>2018 FCNC PROPOSED Askings Expenditures</b>	<b>2018 FCNC ADJUSTED Askings Expenditures</b>	<b>2018 Trust Fund Income (75% - Approximate)</b>	<b>2018 FCNC Adjusted Proposal</b>	<b>Notes</b>
35	<b>Committees funded by Askings and/or Trust Funds</b>					
36	Cemetery Fund					Funded by TF and contributions; included in NCYM, Inc.
37	Committee on Care of Records	4,000	4,000		4,000	Archive Assistant salary
38	Contribution for Preservation of Records	100	100		100	preservation of records
39	Christian Education Commision					
40	Christian Education	3,570	3,532	38	3,532	Askings plus Trust Funds equal requested amount (Column B)
41	Creative Aging					funded by program fees
42	Young Adults	2,775	2,775		2,775	
43	Young Friends	13,000	12,578	422	12,578	Askings plus Trust Funds equal requested amount (Column B)
44	Evangelism and Outreach Commission					
45	Evangelism	10,000	7,534	2,466	7,534	Askings plus Trust Funds equal requested amount (Column B)
46	Church Extension			45,612		
47	Christian Vocations - General	5,000	2,000	1452	2000	
48	Christian Vocations - Barker			7,312		quaker affiliated schools
49	Friends Campus Ministry	10,000	10,000		10,000	Spring semester 2018 (NC State)
50	Friends Disaster Service					Funded by contributions and gifts; trust fund established
51	Literature/Publications Committee			1,256		
52	Ministry and Counsel	100	100		100	
53	Recording	100	100		100	
54	Spiritual Life	200	200		200	
55	Missions Commission					
56	General Missions			32,240		
57	Mexico Missions			1,028		Battle Forest Trust Fund
58	MOWA Choctaw	5,000	5,000		5,000	Need Association support to remain viable
59	Mexico Task Force					merged into Mexico Missions
60	Jamaica VBS and leadership development					funded by program fees, contributions
61	Nominating Committee					
62	Program Committee	2,500	2,500		2,500	Annual Meeting
63	Stewardship-Finance Comm					
64	<b>Total Committees</b>	<b>56,345</b>	<b>50,419</b>	<b>91,826</b>	<b>50,419</b>	
65	<b>Less Undesignated Trust Fund Income</b>		<b>-17,511</b>	<b>17,511</b>	<b>-17,511</b>	To be utilized as determined by each Association
66	<b>Total</b>	<b>194,245</b>	<b>170,808</b>	<b>109,337</b>	<b>170,455</b>	
67						
68	2018 Askings - <b>\$62</b> /member		192,820		187,798	<b>adjusted membership</b>
69						
70	Less unpaid Askings					
71	Miscellaneous Income					
72	<b>Total Income</b>					