

North Carolina Fellowship of Friends

Report to NCYM, Inc.

November 2, 2024

North Carolina Fellowship of Friends 2023

Richard Wilcox, Clerk

Dottie Hobbs, Assistant Clerk

Kate Seal, Recording Clerk

Alicia Sharp, Treasurer

13 Monthly Meetings in Florida, North Carolina and Virginia

801 members

NCFF met three times in 2023

March 4 at First Friends
Meeting for Business

September 9 at Quaker Lake
Annual Gathering—Fellowship

November 18 at Somerton Friends
Meeting for Business



NCFE Most Active in 2023

Outreach Working Group: Meeting with and researching grant recipients to disperse funds.

Anti-Racism Group: Meets for discussion, book review, guest speakers to equip Friends to combat systemic and our individual racism.

Faith & Practice Committee: Engaged Monthly Meetings for feedback and meets about twice a month in process to compose a F&P for NCFE.

Nominating Committee and Finance Committee meets as needed.

NCFE Financial Summary for 2023

Beginning Balance:	\$ 74,260.02
Receipts from Members and Meetings:	\$ 52,581.10
Trust Fund Income:	\$ 67,690.19
Total Expenditures:	<u>\$ 83,532.75</u>
Ending Balance:	\$ 110,998.56

Missions Fund Expenses \$ 11,930.00

Friends United Meeting

Travel to Palestine

Alternatives to Violence Project

AFSC – Palestine

Quaker House

Friends Peace Teams

FEMAP

FCNL- Reducing Gun Violence

Friends Journal

Red Cross - Ukraine

Red Cross - Gaza

MOWA Tribal Council

FWCC

NC Council of Churches

Right Sharing of World Resources

NCFE Supports Quaker Lake Camp

Commitment at \$20/member:	\$ 19,520.00
Additional Endowment Fund Support:	<u>\$ 8,057.41</u>
Total Given to Quaker Lake in 2023:	\$ 27,577.41



Travel Expenses for FUM 2023 Triennials: \$2,500.00



2023 Triennial Gathering

Friends United Meeting
Quaker Men International
United Society of Friends Women International

Come. Abide. Go.

Supported Quaker Archives at Guilford College: \$ 1,500.00



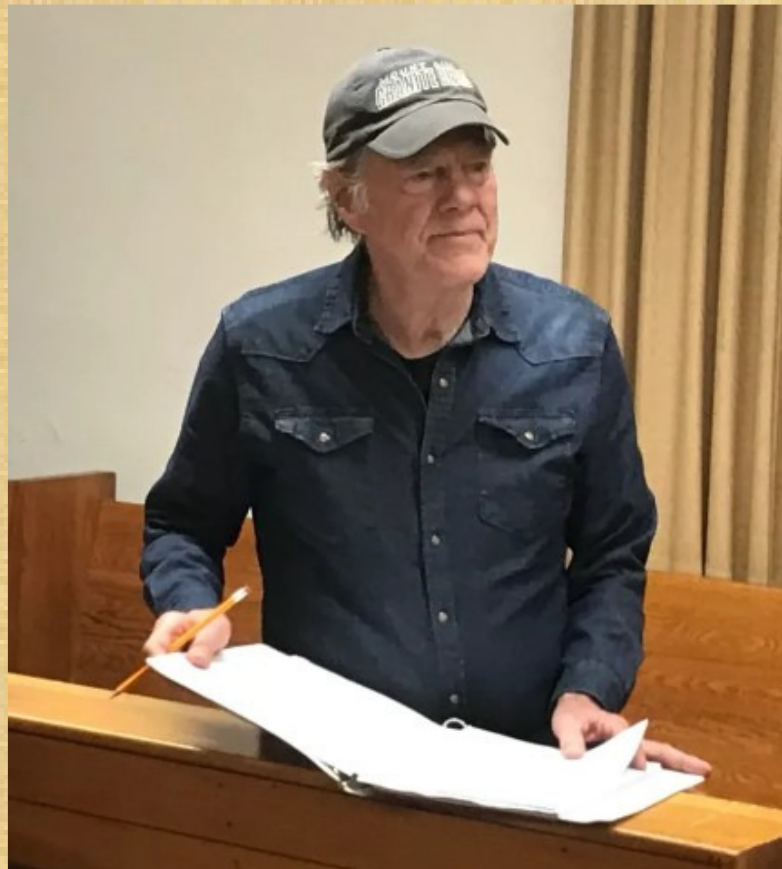
Church Extension Funds: Travel Expenses for Visit to Miami Friends Church: \$ 1,287.02



**Church Extension Funds: HVAC grant to
FEMAP Building: \$ 6,585.00**



Evangelism Fund: Support for Frank Levering's
Play "The Great Dismal": \$ 1,000.00



NCFE Administrative Expenses for 2023

NCYM Inc. for Administrative Support:	\$ 10,870.20
Audit Expense for 2021:	\$ 2,675.00
Office Expenses:	\$ 1,322.27
Annual Gathering:	\$ 1,107.59
NCYM Inc. for Insurance:	\$ 503.16

NCFE met all NCYM Inc. and Quaker Lake Camp obligations for 2023 and was audited.